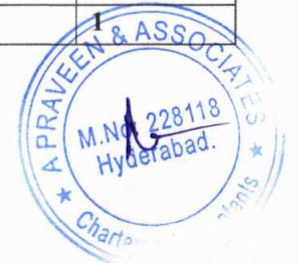




4.4.1 Percentage expenditure incurred on maintenance of academic support facilities and physical facilities excluding salary component

Expenditure incurred on maintenance of academic support facilities						
Sl.No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Year 1 (2022-23) Amount (INR in Lakhs)	Year 2 (2021-22) Amount (INR in Lakhs)	Year 3 (2020-21) Amount (INR in Lakhs)	Year 4 (2019-20) Amount (INR in Lakhs)	Year 5 (2018-19) Amount (INR in Lakhs)
1	library Books	4.1693	3.11842	2.11853	4.89344	6.48627
2	Functions & Festivalls	3.06489	2.86947	1.66319	1.58003	1.50102
3	PCI Affiliation Fee	8.26	2.95	2.95	2.95	2.95
4	Placement Expenses	3.56756	3.38918	3.21972	3.05874	2.9058
5	Project Expenditure	2.44531	3.27304	2.18952	2.08004	1.97604
6	Remuneration/Honorarium	3.57023	3.15172	3.84663	3.6043	3.37409
7	Students Welfare	1.1527	1.09506	1.04031	0.98829	0.93888
8	Rewards & Awards for Faculty	0.63	0.6	0.57	0.5415	0.51442
9	Advertisement	5.22562	4.96433	4.71612	4.48031	4.25629
10	Web Site Maintenance Expenses	0.3969	0.37705	0.3582	0.34029	0.32327
11	Hospital Payment	6.72	6.42	5.68	5.52	2.95
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.254	0.238	0.22	0.215	0.21
13	Internship/Ind Visits/Certificate Courses/Workshops	2.168	3.824	3.689	3.425	3.268
14	Cell Activities	0.486	0.468	0.4486	0.426	0.4047
15	Alumini Meeting Expenses	0.44895	0.42561	0.34295	0.2258	0.20951
16	NSS Expenditure	0.86	0.532	0.5054	0.48013	0.45612
17	E-Governance	1.268	1.2046	1.14437	1.08715	1.03279
18	Common Service Fee	9.975	9.985	9.505	8.67	7.07
19	JNTU Affiliation Fee	1.875	1.96	1.7625	1.42993	1.54887
20	AICTE	0	0	1	1	1

Committed to Excellence in Technical Education





AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by PCI, AICTE & Affiliated to JNTUH)

Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



21	Seed money	0.823	0.78185	0.74275	0.70561	0.67033
22	Faculty Research Grant	1.52	0.494	0.4693	0.44583	0.42354
23	Research and Development Expenses	2.764	2.6258	2.49451	2.36978	2.25129
24	Faculty Financial Support	1.35	0.3325	0.31587	0.30008	0.28507
Total		62.99446	55.07963	50.99247	50.81725	47.0063
Expenditure incurred on maintenance of Physical Facilities						
1	Admission Expences	0.91929	0.87332	0.73216	0.69555	0.66077
2	Bus Maintenance	4.78698	4.39756	2.93024	2.78372	2.64454
3	Canteen Expenditures	1.9846	1.83596	1.5961	1.51629	1.44048
4	Laboratory Maintenance	7.68328	5.29856	4.83682	4.59497	4.36523
5	Electrical Charges	6.67012	3.43661	3.01952	2.86854	2.72511
6	Grampanchayat tax	0.45798	0.43618	0.41541	0.39563	0.3768
7	Printing & Stationery	2.44778	2.32539	2.01421	1.91349	1.81782
8	Repairs & Maintenance	7.552	6.1244	5.62068	5.33964	5.07266
9	Vehicle maintenance	2.82019	2.57918	1.25725	1.19438	1.13466
10	Sanitary Exp	3.162	2.0039	1.75624	1.66842	1.585
11	Sports Maintenance	1.68	0.646	0.6137	0.58301	0.55386
12	Library Maintenance	1.356	1.2882	1.22379	1.1626	1.10447
Total		41.52022	31.24526	26.01612	24.71624	23.4814
Total Expenditure incurred on maintenance of academic support facilities and Physical facilities						
1	Total Expenditure on maintenance of academic support facilities	62.99446	55.07963	50.99247	50.81725	47.0063
2	Total Expenditure on maintenance of Physical Facilities	41.52022	31.24526	26.01612	24.71624	23.4814
Total		104.515	86.3249	77.0086	75.53349	70.4877

(Signature)
- PRINCIPAL
Avanathi's Institute of Pharmaceutical Sciences
Gunthapally (V), Hayath Nagar (M),
Ranga Reddy Dist

Committed to Excellence in Technical Education

For AVANTHI EDUCATIONAL SOCIETY
(Signature)
SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

(Signature)
PRAVEEN KUMAR. A
Proprietor, M. No. 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

Gunthapally (V),Abdullapurmet (M),R.R (D)

Statement of Fixed Assets as on 31.03.2019

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	8,37,689.40	5,47,000.00	1,00,500.00	14,85,189.40	0.40	5,53,875.76	20,100.00	5,73,975.76	9,11,213.64
Electrical Equipment	6,69,212.10	7,64,800.00	2,21,078.00	16,55,090.10	0.15	2,15,101.82	16,580.85	2,31,682.67	14,23,407.44
Furniture & Fixtures	2,64,713.52	6,48,000.00	1,80,652.00	10,93,365.52	0.15	1,36,907.03	13,548.90	1,50,455.93	9,42,909.59
Lab Equipment	9,32,722.51	12,48,900.00	6,38,698.00	28,20,320.51	0.15	3,27,243.38	47,902.35	3,75,145.73	24,45,174.78
Library Books	6,73,652.40	4,68,700.00	1,79,927.00	13,22,279.40	0.10	1,14,235.24	8,996.35	1,23,231.59	11,99,047.81
Office Equipment	4,48,771.70	2,28,000.00	1,64,701.00	8,41,472.70	0.15	1,01,515.76	12,352.58	1,13,868.33	7,27,604.37
Vehicles	18,06,033.57	-	-	18,06,033.57	0.15	2,70,905.04	-	2,70,905.04	15,35,128.53
Sports Equipment	4,49,135.76	1,04,652.00	1,93,101.00	7,46,888.76	0.15	83,068.16	14,482.58	97,550.74	6,49,338.02
Software	-	2,75,000.00	2,52,060.00	5,27,060.00	0.15	41,250.00	18,904.50	60,154.50	4,66,905.50
Building	69,31,400.55	-	-	69,31,400.55	0.10	6,93,140.06	-	6,93,140.06	62,38,260.50
Total...	1,30,13,331.52	42,85,052.00	19,30,717.00	1,92,29,100.52		25,37,242.23	1,52,868.10	26,90,110.33	1,65,38,990.19

(Handwritten Signature)

- PRINCIPAL
Avanthi's Institute of Pharmaceutical Sciences
Gunthapally (V), Hayath Nagar (M),
Renga Reddy Dist.

For AVANTHI EDUCATIONAL SOCIETY

(Handwritten Signature)
SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

(Handwritten Signature)
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTHPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2019

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	66,077.00	Tuition Fee	1,20,76,870.00
Advertisement	4,25,629.00	Tuition Fee Scholarship	1,31,22,800.00
Bank Charges	22,107.00	Jntu Fee	13,01,000.00
Bus Maintenance	2,64,454.00	Bus Fee	15,48,000.00
Canteen Expenditures	1,44,048.00	Hospital Fee	2,95,000.00
College Maintenance	5,97,616.00	Alumni Contribution	50,000.00
Staff welfare	2,52,996.00	Funds From Non-Government Bodies for Research & Activities	5,00,000.00
Functions & Festivals	1,50,102.00	Funds From Non-Government Bodies for Others	58,500.00
Grampanchayat tax	37,680.00	Misc.Income	5,68,000.00
Ground Maintenance	4,91,447.00	Society Fund	99,32,830.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	4,36,523.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	85,309.00		
Dispensary Expenses	2,26,000.00		
Alumini Meeting Expenses	20,951.00		
NSS Expenditure	45,612.00		
E-Governance	1,03,279.00		
Common Service Fee	7,07,000.00		
JNTU Affiliation Fee	1,54,887.00		
Aicte	1,00,000.00		
Seed money	67,033.00		
Esic	1,16,200.00		
Hospital Payment	2,95,000.00		
Faculty Research Grant	42,354.00		
Research and Development Expenses	2,25,129.00		
Faculty Financial Support	28,507.00		
Sports Maintenance	55,386.00		
Library Maintenance	1,10,447.00		
News Papers & Periodicals	1,34,230.00		
Provident Fund	1,24,619.00		
Insurance-Staff	1,33,090.00		
Pooja expenses	2,05,255.00		
Audit Fee	24,000.00		
Professional Tax	1,06,200.00		
Misc Expenses	4,47,542.00		
Office Maintenance	3,96,105.00		
Placement Expenses	2,90,580.00		
Printing & Stationery	1,81,782.00		
Project Expenditure	1,97,604.00		
Remuneration/Honorarium	3,37,409.00		
Repairs & Maintenance	5,07,266.00		
Electrical Charges	2,72,511.00		
Salaries	2,09,26,752.00		
Sanitary Exp	1,58,500.00		
Security Charges	5,62,495.00		
Students Welfare	93,888.00		
Insurance-Students	1,78,600.00		
Telephone Charges	16,459.00		
Travelling Charges	24,640.00		
Vehicle maintenance	1,13,466.00		
Web Site Maintenance Expenses	32,327.00		




PRINCIPAL
AVANTHI INSTITUTE OF
PHARMACEUTICAL SCIENCES
 Gunthapally (V), Abdullapurmet (M),
 P. O. Dist. Telangana.



Rewards & Awards for Faculty	51,442.00	
Freeships & Meritship to Students	5,00,000.00	
Staff Financial Support for Membership/Workshops/Conferences/FDP	21,000.00	
Internship/Ind Visits/Certificate Courses/Workshops	3,26,800.00	
Cell Activities	40,470.00	
Other Expenses	5,71,586.00	
Capital Expenditure:		
Computers	6,47,500.00	
Electrical Equipements	9,85,878.00	
Furniture	8,28,652.00	
Lab Equipment	18,87,598.00	
Sport equipment	2,97,753.00	
library Books	6,48,627.00	
Office Equipment	3,92,701.00	
Vehicles	-	
Software	5,27,060.00	
Grand Total	3,94,53,000.00	3,94,53,000.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

Praveen Kumar
 PRAVEEN KUMAR, A
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

M. Srinivas Rao
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

Accounts Officer
 Accounts Officer
 Authorized Signatory

Principal
 PRINCIPAL
 AVANTHI INSTITUTE OF
 PHARMACEUTICAL SCIENCES
 Gunthapally (V), Abdullapurmet (M),
 R. P. Dist. Telangana

